

Richmond Elementary School District
 Budget Year 2022-23
 For Fund 01, Resource 1400 Education Protection Account

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	
Revenue Limit Sources	8010-8099	484,137.00
Revenue Limit Transfers	8091	
Federal Revenue	8100-8299	
Other State Revenue	8300-8599	
Other Local Revenue	8600-8799	
All Other Financing Sources and Contributions	8900-8999	
Deferred Revenue	9650	
TOTAL AVAILABLE		484,137.00
EXPENDITURES AND OTHE FINANCING USES		
(Objects 1000-7999)		
Instruction	1000-1999	318,655.00
	3000-3999	165,482.00
Ancillary Services	4000-4999	0.00
Community Services	5000-5999	0.00
Enterprise	6000-6999	0.00
General Administration	7000-7999	0.00
Plant Services	8000-8999	0.00
Other Outgo	9000-9999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		484,137.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0.00