

Richmond Elementary School District
 Actual Expenditures Year 2021-2022 Unaudited Actuals
 For Fund 01, Resource 1400 Education Protection Account

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	
Revenue Limit Sources	8010-8099	1,000,485.00
Revenue Limit Transfers	8091	
Federal Revenue	8100-8299	
Other State Revenue	8300-8599	
Other Local Revenue	8600-8799	
All Other Financing Sources and Contributions	8900-8999	
Deferred Revenue	9650	
TOTAL AVAILABLE		1,000,485.00
EXPENDITURES AND OTHE FINANCING USES		
(Objects 1000-7999)		
Instruction	1000-1999	641,757.01
	2000-2999	131,210.27
	3000-3999	104,295.40
Ancillary Services	4000-4999	23,974.43
Community Services	5000-5999	99,247.89
Enterprise	6000-6999	0.00
General Administration	7000-7999	0.00
Plant Services	8000-8999	0.00
Other Outgo	9000-9999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		1,000,485.00
BALANCE (Total Available minus Total Expenditues and Other Financing Uses)		0.00