

Richmond Elementary School District

2019-20 LCAP OVERVIEW

Local Control Funding Formula (LCFF)



8 State Priorities

1. Basic Services
2. Academic Standards
3. Parent Involvement
4. Student Achievement
5. Student Engagement
6. School Climate
7. Course Access
8. Other Outcomes

California's Local Control Funding Formula (LCFF) provides Base, Supplemental, and Concentration (S&C) funding to school districts. S&C funds are the only funds targeted to improve student outcomes for all students - especially for English learner, foster youth, and low income students.

The Local Control Accountability Plan (LCAP) shows how these funds will improve student outcomes and performance for all students – especially English learners, low-income students, and foster youth.

Local Control Accountability Plan (LCAP)

2019-20 Total LCFF Funding

■ Base ■ S & C

OVERVIEW



Communities Served:



226 Students



Schools



Full- and Part-time Staff

Student Ethnicity

African American	%
Filipino	%
Hispanic/Latino	10.62%
White	83.19%
Multiracial	%

Student Groups

%	%	%
English Learners	Low Income	Foster Youth

Unduplicated Students: students who are English learners, low income, and/or foster youth

NEW 2019-20 BUDGET ONE PAGERS



One page summaries are included this year in Appendix C of the LCAP packet.

These summaries show all the funding that supports LCAP Goals including: 1) LCFF Base (for all students), 2) LCFF Supplementary/Concentration (to help high need students), and 3) Restricted Grant Funding (for specific uses).

2019-20 LCAP AT-A-GLANCE



LCAP Goals



LCAP Actions & Services



LCAP Measures



LCAP Budget

LCAP Goals

- 1 Richmond School will strive to provide a broad course of study for all students in a safe environment conducive to learning from a highly qualified credentialed staff working towards full implementation of the California state standards.
2018-19 School Year
- 2 Richmond School will continue to engage both parents and students in order to provide a safe environment conducive to learning for all students and staff.
2018-19 School Year
- 3 Richmond School will continue to provide all students with a rigorous and challenging education, instructional assistance, and tools necessary for college and career readiness.
2018-19 School Year

Funding for LCAP Goals

- Goal 1 is supported by \$91,231.00 in total funding**
- Goal 2 is supported by \$26,775.00 in total funding**
- Goal 3 is supported by \$5,650.00 in total funding**

Supplementary & Concentration Funding by LCAP Goal

What is in Richmond Elementary School District's LCAP?

MAJOR CHANGES FOR 2019-20 LCAP

LCAP Goal 1:
Richmond School will strive to provide a broad course of study for all students in a safe environment conducive to learning from a highly qualified credentialed staff working towards full implementation of the California state standards.

2018-19 School Year



Goal 1 Budget = \$91,231.00

Related State Priorities:
 Basic Services
 Academic Standards
 Course Access

We will provide instructional materials for our elective program.	<u>X</u>	All Schools
We will continue to enhance the beauty of our school through recommendations by the Site Council, LCAP Advisory Committee, staff, and the Richmond Board of Trustees.	<u>X</u>	All Schools
Continue to hire a reading specialist for all of our students.	<u>X</u>	All Schools
Continue to provide training in the area of social science for our paraprofessionals and teachers.	<u>X</u>	All Schools
We will continue to provide/send teachers to technology training workshops.	<u>X</u>	All Schools
To improve the conditions of learning for our students, we will continue to update technology.	<u>X</u>	All Schools
Teachers/staff will vertically collaborate to provide the required technology skills for all students.	<u>X</u>	All Schools
We will hire additional help for our elective program.	<u>X</u>	All Schools
We will continue to provide staff development to all teachers and other staff members based on a needs assessment and staff input.	<u>X</u>	All Schools
Homework Hour will concentrate on improving skills in the area of math for fourth through eighth grade students.		

LCAP Goal 2:
Richmond School will continue to engage both parents and students in order to provide a safe environment conducive to learning for all students and staff.

2018-19 School Year



Goal 2 Budget = \$26,775.00

Related State Priorities:
Parent Involvement
Student Engagement
School Climate

Teachers will have parent meetings at Back to School Night and other times throughout the year to teach parents how to use the curriculum and possibly to have technology nights. During the 2019/20 school year, we will provide parent education presentations focusing on college/career readiness.

X All Schools

Students that are truant will be sent a truancy letter. Any parent of a habitual truant student will be sent to the School Attendance and Review Board (SARB). An attendance contact will be sent to all parents at the beginning of the school year.

X All Schools

The eighth grade graduating student with the best overall attendance since kindergarten will be awarded a monetary scholarship towards high school.

X All Schools

A half day, once a week counselor will be hired to meet the needs of those students that need counseling services and are not deemed special education.

Staff, Site Council members, and LCAP members will analyze the results of the California Healthy Kids Survey (CHKS) that will now be available on an annual basis.

X All Schools

We will have educational and/or motivational assemblies based on the needs of our students as determined by our staff, Site Council, and LCAP committee members.

X All Schools

A member of the staff will be trained in mental health issues and share the information with the rest of the staff.

X All Schools

School's website will be supported annually.

X All Schools

Action eliminated

X All Schools

Staff members will implement the practices of positive discipline..

We will provide paid stipends for staff that are willing to coach sports.

We will provide SEL (Social Emotional Learning) training and materials for all staff members.

X All Schools

LCAP Goal 3:

Richmond School will continue to provide all students with a rigorous and challenging education, instructional assistance, and tools necessary for college and career readiness.

2018-19 School Year



Goal 3 Budget = \$5,650.00

Related State Priorities:
Student Achievement
Other Outcomes

We will continue to purchase MAP (Measures of Academic Performance) to show the growth of our students in the appropriate grade level standards of achievement. We will administer MAP in early fall, winter, and late spring. Since our high school, Lassen High, uses MAP, we are directly aligned to high school placement for classes for our eighth grade students.

X All Schools

Scholastic Reading Counts (SRC) is a program that evaluates comprehension. Our books in the library and classrooms are coded as SRC books. The Richmond Community Association is willing to pay for half of the annual subscription cost of this service to our school. We will pay the other half.

X All Schools

Based on the needs of our students as determined by CAASPP and MAP data, we will increase aide time and/or hire additional paraprofessionals.




X All Schools

During PE classes, we will ensure that students are gaining the strength and endurance needed to improve their skills tested on the CA Physical Fitness test in 5th


X All Schools

and 7th grades.	
Action eliminated	X All Schools
Increase the usage of our Makerspace by providing STEAM activities for students in kindergarten through grade eight.	X All Schools
Concentrate on the memorization of multiplication facts for our students in grades 3-4. 80% of the third grade students and 100% of the fourth grade students will know their multiplication facts from 1-12 in random order. Third grade will be allowed ten minutes, while fourth grade will be allowed five minutes.	X All Schools

LCAP MEASURES

 <p>We want to maintain:</p>	 <p>We want to increase:</p>	 <p>We want to decrease:</p>
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STAKEHOLDER ENGAGEMENT

<p>District LCAP (DLCAP) Parent Committee</p>	 <p>View measures & most up-to-date data on our LCAP Dashboard: LCFF Evaluation Rubrics: Essential data to support completion of this LCAP. Please analyze the LEA's full data set; specific links to the rubrics are also provided within the template.</p>
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<p>K A-G- A-G Course Requirements for College Entrance</p> <p>E AP- Advanced Placement</p> <p>Y API- Academic Performance Index</p> <p>BEST- Building Effective Schools Together</p> <p>CAASPP- California Assessment of Student Performance and Progress</p> <p>A CBO- Community Based Organization</p> <p>C CCSS – Common Core State Standards</p> <p>R CDE- California Department of Education</p> <p>O CELDT - CA English Language Development Test</p> <p>N CHKS - CA Healthy Kids Survey</p> <p>Y CSO- Campus Safety Officer</p> <p>M CSU- California State University</p> <p>S CTE- Career Technical Education</p>	<p>DDI - Data Driven Instruction</p> <p>EAP- Early Assessment Program</p> <p>ELA - English Language Arts</p> <p>EL or ELL - English Language Learner</p> <p>FTE- Full-Time Equivalent</p> <p>FY - Foster Youth</p> <p>IEP- Individualized Education Program</p> <p>K- Kindergarten</p> <p>LCAP- Local Control Accountability Plan</p> <p>LCFF - Local Control Funding Formula</p> <p>LEP- Limited English Proficient</p> <p>LI - Low Income</p> <p>NGSS- Next Generation Science Standards</p> <p>PO- Professional Development</p> <p>PFT - Physical Fitness Test</p>	<p>PI - Program Improvement</p> <p>PSAT - Preliminary Scholastic Assessment Test</p> <p>PTA - Parent Teacher Association</p> <p>S3 - Safe, Supportive Schools Program</p> <p>S&C - Supplementary & Concentration Funds</p> <p>SARC - School Accountability Report Card</p> <p>SAT - Scholastic Assessment Test</p> <p>SBAC - Smarter Balanced Assessment Consortium</p> <p>SRO - School Resource Officer</p> <p>SST- Student Study Team</p> <p>STEM – Science, Technology, Engineering, Math</p> <p>TK -Transitional Kindergarten</p> <p>UC - University of California</p>
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